



September 21, 2022

**ITEM TITLE: RESOLUTION 2022-75 TO ACCEPT AND APPROPRIATE \$812,262 IN CLEAN CALIFORNIA LOCAL GRANT FUNDS FOR THE 10TH STREETScape ENHANCEMENTS PROJECT (S22107) PER GRANT APPLICATION AMENDMENT A2. (0390-86 & 0720-25)**

**ORIGINATING DEPARTMENT:**

Public Works

**EXECUTIVE SUMMARY:** The City has successfully been awarded a Clean California Local Grant to support both the design and construction phase of the 10<sup>th</sup> Streetscape Enhancements Project. The Project will provide a missing accessible sidewalk connection between Donax Avenue and Palm Avenue including pedestrian safety features like curb extensions and enhanced pedestrian crossings. The improvements also include various corridor beautifying elements such as: landscape, trees, pedestrian lights, benches, seat walls and enhanced decorative concrete public art.

The trees will significantly increase the tree canopy within this under-served community and reduce the urban "heat island" effect. The improvements should also reduce illegal parking and dumping along the corridor.

Resolution 2022-53 which was approved at the August 3, 2022 Council meeting accepted a total of \$863,580 in Clean California Local Grant funding for both the design phase and the construction phase of the Project. This included an additional amount of \$219,436 in local matching funds.

Resolution 2022-75 is to amend the local grant application with Clean California to correct the grant and matching funds. The funding with Amendment A2 with the Clean California Local Grant is now \$812,262 with the Local Matching Funds of \$270,754.

**RECOMMENDATION:**

Adopt Resolution 2022-75 to accept and appropriate \$812,262 in Clean California Local Grant funds.

**OPTIONS:**

- Adopt Resolution 2022-75 to accept and appropriate \$812,262 in Clean California Local Grant funds for the 10<sup>th</sup> Streetscape Enhancements Project; or
- Request additional information and an additional report

**BACKGROUND/ANALYSIS:**

The City has been awarded a grant to rehabilitate 10<sup>th</sup> Street. In 2013, the 700 block of 10th Street was determined by the City Council to need a master plan for street improvements. A design firm presented 3 alternatives for the project and after public comment decided on the proposed Concept Plan ‘A’ shown on Attachment 2. During the master planning effort, the City as well as consultants identified community needs for the corridor by public outreach and discussions with residents.

The project has completed the conceptual and 30% preliminary engineering plans and the master plan of the project has been partially constructed by private owners redeveloping their parcels leaving missing gaps that need to be constructed by the City of Imperial Beach as part of this project.

Council approved Resolution 2022-53 on August 3, 2022 to accept the Clean California Local Grant funding of \$863,580 with the local match of \$219,436 however during the processing of the Restricted Grant Agreement with the State a calculation error was discovered. Resolution 2022-75 is correcting the grant and match funds.

**ENVIRONMENTAL DETERMINATION:**

This project may be categorically exempt pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15301 (Existing Facilities) and Section 15304 (Minor Alterations to Land).

**FISCAL IMPACT:**

**FISCAL YEAR:** 2022/2023  
2023/2024

**BUDGETED:** No

**BUDGET AMENDMENT** Yes

**ACCOUNT NO(S):** TransNet (202-5016-531.2006)  
Misc Grants (214-0000-334.4001)  
Misc Grants (214-5014-531.2006)

**PROJECT NO(S):** S22107

**FISCAL ANALYSIS:** Clean California Grant \$ 812,262  
Local Matching Funds \$ 270,754  
Total Project Cost \$ 1,083,016

**CURRENT BUDGET:**

**ANTICIPATED EXPENDITURE:** \$1,083,016

**ATTACHMENTS:**

ATT 1 Resolution 2022-75