



CITY COUNCIL

STAFF REPORT

January 17, 2024

ITEM TITLE: RESOLUTION 2024-001 TO ACCEPT AND APPROPRIATE \$50,000 IN OUT OF SCHOOL (OST) YOUTH MENTORING GRANT FUNDS FOR A YOUTH MENTORING PROGRAM IN IMPERIAL BEACH THROUGH THE PARKS, RECREATION AND COMMUNITY SERVICES (PRCS) DEPARTMENT (1020-05).

ORIGINATING DEPARTMENT:

Parks & Recreation

EXECUTIVE SUMMARY:

This resolution accepts and appropriates \$50,000 in Out-of-School (OST) Youth Mentoring Grant funds administered by National Recreation and Parks Association (NRPA) for a two-year youth mentoring program from January 2024 – July 2025. The resolution also authorizes the City Manager to sign the Memorandum of Understanding (MOU) and the Finance Director to amend/increase revenues in account 214-0000-334.5003 (Federal Grants) and expenditures in account 214-6010-451.2808 (Community Programs).

RECOMMENDATION:

Adopt Resolution 2024-001 to accept and appropriate \$50,000 in Out of School Youth Mentoring Grant Program Funds through NRPA for a two-year youth mentoring program with the Parks, Recreation and Community Services Department. Authorize the City Manager or designee to execute a Memorandum of Understanding (MOU).

OPTIONS:

- Adoption of Resolution, authorize City Manager or designee execute a Memorandum of Understanding (MOU) and authorize the Finance Director to amend/increase revenues in account 214-0000-334.5003 (Federal Grants) and expenditures in account 214-6010-451.2808 (Community Programs) or;
- Modification of proposed resolution and adoption of resolution 2024-001 as amended.

BACKGROUND/ANALYSIS:

The National Park and Recreation Association (NRPA) in conjunction with the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention are providing grant funds through the Mentoring Opportunities for Youth Initiative in the amount of \$50,000 for an Out of School Time Youth Mentoring Program in Imperial Beach.

Nationally, park and recreation agencies reach more than 40 million youth annually through Out-of-School (OST) programs. As community-based providers of vital programming that supports youth development, park and recreation agencies are well-positioned to integrate evidence-based mentoring practices into these offerings to promote positive behavioral and social outcomes in communities where youth grow, live, learn, and play. Mentoring, at its core, guarantees young

people that there is someone who cares about them, assures them they are not alone in dealing with day-to-day challenges, and makes them feel like they matter.

The OST Youth Mentoring Program will provide funding, training, and peer networking opportunities to support park and recreation agencies as they develop and implement evidence-based mentoring practices into parks and recreation. Leveraging existing youth programs and using NRPA's Youth Mentoring Framework as a guide, grantees will establish or expand one-on-one and group mentoring programs. This opportunity will also support agencies to implement additional activities focused on improving social, emotional, academic, and behavioral outcomes, including family engagement and bullying prevention. The goal of this opportunity is to increase positive behaviors in youth, specifically academic performance and social-emotional well-being.

The Imperial Beach PRCS Department will create an out of school time mentoring program with full-time and part-time staff. The PRCS Department will also work with the Imperial Beach Sheriff's Department to provide educational opportunities for both youths and their parents. Staff will engage with the local school staff and youth to support and inspire local community youth who are participants in the mentoring program. The Imperial Beach OST youth mentoring program will begin in 2024 and end by July 2025 unless additional grant funds are awarded.

ENVIRONMENTAL DETERMINATION:

Not a project as defined by CEQA.

FISCAL IMPACT:

FISCAL YEAR:	2024 - 2025
BUDGETED:	N
BUDGET AMENDMENT:	\$50,000
ACCOUNT NO(S):	214-0000-334.5003 214-6010-451.2808
PROJECT NO(S):	GRT081
FISCAL ANALYSIS:	Net \$0 impact
CURRENT BUDGET:	N/A
ANTICIPATED EXPENDITURE:	\$50,000

ATTACHMENTS:

Attachment 1 – Resolution 2024-001

Attachment 2 – Memorandum of Understanding