



CITY COUNCIL

STAFF REPORT

January 17, 2024

ITEM TITLE: RESOLUTION 2024-007 AUTHORIZING THE SOLICITATION OF BIDS FOR THE IMPERIAL BEACH SPORTS PARK COMMUNITY RECREATION CENTER PROJECT (SP221001-SP). (0920-40)

ORIGINATING DEPARTMENT:

Parks & Recreation

EXECUTIVE SUMMARY:

On March 11, 2021, the American Rescue Plan Act (ARPA) was enacted that in part provided funding to municipalities to address the local impacts of the COVID-19 Pandemic. The City of Imperial Beach created the ARPA Mitigation Program identifying projects to be financed by ARPA funding. One of the projects identified included improvements to the existing Imperial Beach Sports Park facility, also referred to as the Sports Park Community Recreation Center. The project primarily focuses on facility repairs/maintenance, necessary upgrades for ADA requirements, HVAC improvements, building safety improvements, and enhancements to increase available recreational opportunities. The project also includes improvements to the exterior of the structure including new paint, new siding on the western elevation, and provision of a new mural.

RECOMMENDATION:

Receive the report provided by staff, provide comments on the design, and Adopt Resolution 2024-007 authorizing the solicitation of bids for the Imperial Beach Sports Park Community Recreation Center Project.

OPTIONS:

- Adopt Resolution 2024-007 with staff's recommendations; or
- Adopt Resolution 2024-007 with design modifications;
- Or request additional information and an additional report.

BACKGROUND/ANALYSIS:

On March 11, 2021, the American Rescue Plan Act (ARPA) was enacted that provides funding to municipalities to address the local impacts of the COVID-19 Pandemic. The City of Imperial Beach has received \$6,564,213 in two separate annual cycles from the Federal Government.

On August 18, 2021, the City Council adopted Resolution 2021-48 creating the ARPA Mitigation Program for the City of Imperial Beach. The program was originally updated through the adoption of Resolution 2021-73 on November 3, 2021, and again updated through the adoption of Resolution 2022-95 on November 2, 2022.

One of the projects identified within the City's ARPA Mitigation Program included improvements to the Imperial Beach Sports Park facility. Both the State of California and the County of San Diego utilized the recreation center of the Imperial Beach Sports Park as a COVID-19 testing

center. The recreation center had largely been used to test thousands of people for the presence of the COVID-19 virus. The inability of residents to gather in a safe environment and participate in recreational activities was one of the most pronounced impacts of COVID-19. As the City expands its recreation program offerings through the Parks, Recreation, and Community Services Department, it is important to have an updated and safe Imperial Beach Sports Park Community Recreation Center to allow residents, including the young and the young at heart, to re-engage in communal recreational activities.

The proposed improvements to the Imperial Beach Sports Park Community Recreation Center are as follows:

- Interior remodel of the existing building
 - Upgrades to the facilities
 - Multi-use Court
 - ADA-compliant restrooms
 - Installation of a new HVAC system
 - Construction of a multi-purpose room for expanded recreational opportunities
 - Lighting upgrades
 - Building safety updates (Egress windows and doors)
- Aesthetic enhancements to the exterior of the structure

Design Improvements:

While the project primarily focuses on internal facility upgrades to meet current ADA standards, HVAC upgrades, building safety improvements, and enhancements to increase recreational opportunities, improvements to the exterior of the structure have been proposed including new paint, a mural, and a dark wooden colored tile to locate on the western elevation of the building.



Design Review Board Recommendations

The following recommendations for the project were received at the November 16, 2023 Design Review Board meeting:

- Utilize the dark tile for the building's west elevation.
- Explore different color options for the standing seam metal roof.
- Provide an enclosure for the SDGE electrical transformer located along the roadway fronting the building.
- Future DRB review of any proposed mural art and implementation of a more permanent medium such as a mosaic.

It is recommended that the City Council consider the proposed design improvements.

ENVIRONMENTAL DETERMINATION:

The project is categorically exempt pursuant to the California Environmental Quality Act (CEQA) Guidelines Section 15301 Class 1 (Existing Facilities).

FISCAL IMPACT:

There is \$2,074,322 of ARPA funds currently budgeted for this project. After the construction bids are received, they will be evaluated and compared against the current project budget. Any budget amendment, if necessary, will accompany the staff report recommending the bid award.

FISCAL YEAR:	2024
BUDGETED:	Yes
BUDGET AMENDMENT	No
ACCOUNT NO(S):	214-5000-532.2006
PROJECT NO(S):	SP22101-SP
FISCAL ANALYSIS:	
CURRENT BUDGET:	\$2,074,322
ANTICIPATED EXPENDITURE:	\$2,074,322

ATTACHMENTS:

ATT 1 Resolution 2024-007