

FY23-24 BUDGET AMENDMENTS

SPECIAL REVENUE FUNDS

<u>ACCOUNT</u>	<u>ACCOUNT NAME</u>	<u>BUDGET</u> <u>INCREASE/(DECREASE)</u>	<u>REASON</u>
201-0000-331.4001	GAS TAX SECTION 2105	(13,100.00)	FY23-24 TRUE-UP
201-0000-331.4003	GAS TAX SECTION 2107	8,800.00	FY23-24 TRUE-UP
201-0000-331.4006	GAS TAX SECTION 2103	(21,600.00)	FY23-24 TRUE-UP
202-0000-322.7306	RTCIP - TRANSNET FEES	19,700.00	FY23-24 TRUE-UP
202-0000-331.4008	PROP "A" (TRANSNET) FUND	(588,500.00)	FY23-24 TRUE-UP
207-0000-331.4010	GAS TAX SECTION 2031 RMRA	(35,300.00)	FY23-24 TRUE-UP
212-0000-336.4002	SLESF "COPS" FUNDING	61,200.00	FY23-24 TRUE-UP
TOTAL SPECIAL REV FUNDS REVENUE ADJ		(568,800.00)	
201-5015-431.9001	TRANSFER OUT	(31,900.00)	FY23-24 TRUE-UP
202-5016-531.1001	SALARIES FULL-TIME	65,300.00	FY23-24 TRUE-UP
212-3036-421.2006	PROFESSIONAL SERVICES	62,200.00	FY23-24 TRUE-UP
216-1240-413.2001	ATTORNEY SERVICES	14,700.00	FY23-24 TRUE-UP
TOTAL SPECIAL REV FUNDS EXPEND. ADJ		110,300.00	