September 18, 2024

ITEM TITLE: RECEIVE PICKLEBALL UPDATE. (1020-10)

ORIGINATING DEPARTMENT:

City Manager

EXECUTIVE SUMMARY:

The City Council has directed City staff to explore the possibility of bringing the sport of pickleball to the City of Imperial Beach and report back to the Council on possible locations. This report is intended to provide an update on concept designs and general cost estimates.

RECOMMENDATION:

Consider pickleball court update and provide comments and direction to the City Manager.

OPTIONS:

• Consider pickleball court update and provide comments and direction to the City Manager.

BACKGROUND/ANALYSIS:

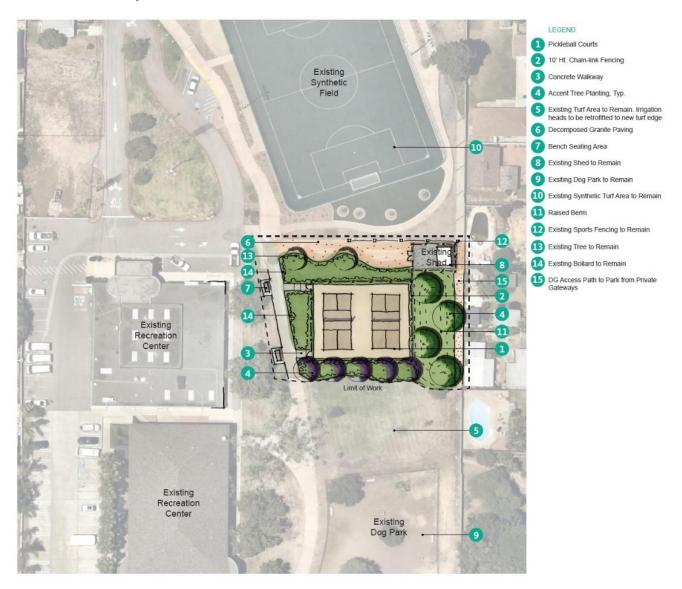
Pickleball is a sport that combines many elements of tennis, badminton, and pingpong. Pickleball can be played both indoors or outdoors on a hard surface court and a slightly modified tennis net. Pickleball is played with a paddle and a plastic ball with holes and may be played as doubles or singles. The sport can be enjoyed by all ages and skill levels.

At the March 6, 2024 City Council meeting, the Council directed staff to prepare concept plans for potential pickleball locations within Veterans Park and Sports



Park. The map to the right shows the general area of the park locations being considered. Below are concept plans that have currently been prepared and general cost estimates.

Veterans Park - Option A



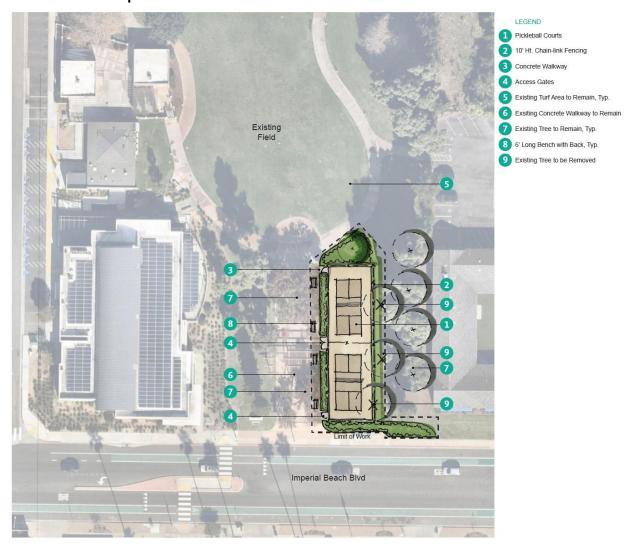
Features:

- Two pickle ball courts
- 10 ft. high fence
- Concrete Walkway
- Added Landscaping

Comments: Close to existing houses will need to study noise levels.

Estimated Cost: \$392,070

Veterans Park - Option B



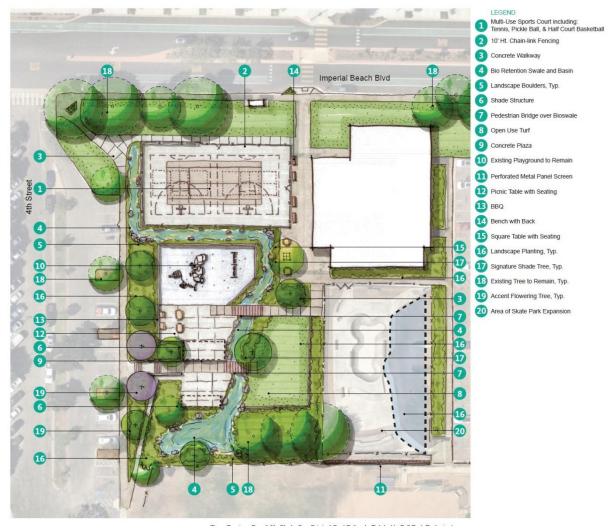
Features:

- Two pickle ball courts
- 10. ft high fence
- Concrete Walkway
- Access Gate
- Added Seating
- Added Landscaping

Comments: A tree would need to be removed. Not close to homes.

Estimated Cost: \$380,260

Sports Park Option 1 - Multi-Use



Features:

- Multiuse Sports Court to include: two pickle ball courts and two half-court basketball courts
- 10 ft. high fence
- Bio Retention Swale and Basin
- Updated Picnic Areas with new shade, tables, bbq
- New Pedestrian Walkways
- Added Open Turf Play Area
- Added Benches
- Skatepark Renovated
- New Seating Wall Around Playground
- Added Landscaping

Comments: Full renovation of park space next to Sports Park Recreation Center.

Estimated Cost for Full Renovation: \$2,102,105

Sports Park Option 1B



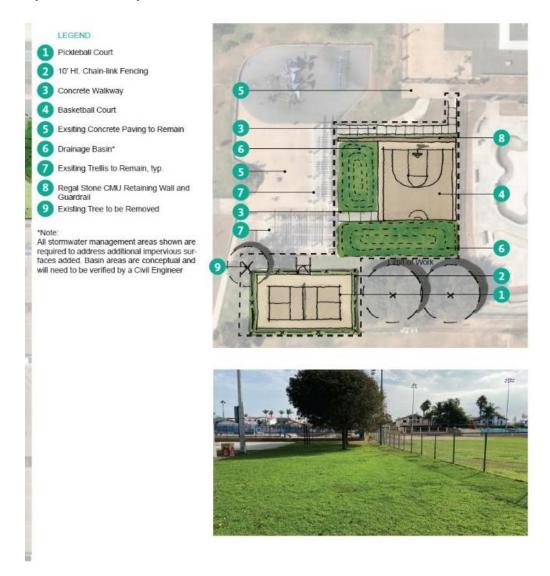
Features:

- Replace half-court basketball court with pickleball court
- One pickle ball court
- 10 ft. high fence
- Concrete Walkway

Comments: City currently only has one other outdoor half-court basketball court at Dunes Park. Would remove existing community amenity. Staff is reviewing an option with a north/south orientation adjacent to the softball field.

Estimated Cost: \$176,430

Sports Park - Option 1C



Features:

- Add one pickleball court near softball field
- Update half-court basketball court
- 10 ft high fence
- Concrete Walkway
- Drainage Basin

Comments: Tree would need to be removed. City currently only has one softball field.

Estimated Cost for Pickleball Court and Basketball Court: \$457,790

ENVIRONMENTAL DETERMINATION:

Preparation of concept plans are not a project as defined by CEQA. A future project would require CEQA review.

FISCAL IMPACT:

The project is not budgeted and would require additional analysis before a fiscal impact could be provided.