

**Successor Agency to the Imperial Beach Redevelopment Agency
Admin Budget - (ROPS 25-26Period)**

Salaries and Benefits		July-December 2025	January-June 2026	Fiscal Year 2025-2026
City Manager	5%			
Salaries		6,202	6,202	12,403
Benefits		2,912	2,912	5,824
Chief Administrative Officer	5%			
Salaries		5,667	5,667	11,335
Benefits		3,095	3,095	6,191
Comm Dev Director	5%			
Salaries		4,034	4,034	8,068
Benefits		1,434	1,434	2,868
Finance Director	10%			
Salaries		8,544	8,544	17,089
Benefits		3,310	3,310	6,619
City Clerk	5%			
Salaries		4,382	4,382	8,763
Benefits		1,899	1,899	3,798
Total Salaries and Benefits		41,479	41,479	82,958
<i>Other Operating Expenses</i>				
Materials, Services and Supplies				
Professional and Specialized Services		17,500	17,500	35,000
Other Charges		26,021	26,021	52,042
Total Materials, Services and Supplies		43,521	43,521	87,042
Total Successor Agency Admin Allowance		\$ 85,000	\$ 85,000	\$ 170,000