

March 19, 2025

ITEM TITLE: RESOLUTION 2025-011 AMENDING THE AGREEMENT WITH COAR DESIGN GROUP FOR ARCHITECTURAL SERVICES FOR THE IMPERIAL BEACH SPORTS PARK PROJECT TO INCREASE THE CONTRACT LIMIT. (0920-40)

ORIGINATING DEPARTMENT:

Public Works

EXECUTIVE SUMMARY: Resolution 2025-011 for Coar Design Group amends their current Agreement for Architecture Design Services on the City of Imperial Beach Sports Park building. The original agreement has a not to exceed amount of \$165,000 for the project. Staff is requesting an increase to the agreement to a not to exceed amount of \$300,000 for this project.

RECOMMENDATION:

Adoption of Resolution 2025-011 approving an amendment to the Professional Services Agreement (PSA) with Coar Design Group for the design services of the Imperial Beach Sports Park building.

OPTIONS:

- Approve resolution 2025-011 and recommendation from staff
- Request additional information and an additional report

BACKGROUND/ANALYSIS:

In February 2023 the city contracted with Coar Design Group to provide Architectural Services on the Imperial Beach Sports Park building for design development, construction documents and bidding and construction administration services in the amount of \$165,000. Since issuance of the PSA, several City-initiated changes have been made that have required contract change orders to be negotiated with the architect. The changes vary and include pre-construction scope of design modifications related to the gymnasium as well as real-time construction changes involving the relocation of HVAC equipment and the addition of supplemental on-site construction inspection services.

There is no budgetary impact due to this amendment as the costs are included within the contingency funds budgeted for the Imperial Beach Sports Park Building Improvements Project.

ENVIRONMENTAL DETERMINATION:

Not a project as defined by CEQA.

FISCAL IMPACT:

Budget:

Architectural Design and Construction Administration Services \$ 165,000

Pre-Construction Design Scope Changes	\$ 80,000
Change Order #1 (HVAC Ductwork and Screening Design)	\$ 29,675
Change Order #2 (Additional On-site Construction Inspection)	\$ 12,800
Contingency	<u>\$ 12,525</u>
TOTAL BUDGET	\$ 300,000

ATTACHMENTS:

1. Resolution No. 2025-011