

CITY OF IMPERIAL BEACH

REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM (RTCIP)
PROJECT PLAN (2026)

PROJECT DESCRIPTION – Construct beautification improvements including restabilizing and recompacting of decomposed granite and enhancing landscaping elements at Bicentennial Triangle Park.

PROJECT FUNDING –

- Development Impact Fee – The \$3,047.57 assessment for each newly constructed residential housing unit in the City of Imperial Beach. New residential housing units constructed for extremely low, very-low, low, and moderate income households, as defined in California Health and Safety Code Sections 50105, 50106, 50079.5 and 50093 will be exempt from the assessment. Estimated annual revenue from the Development Impact Fee is \$30,475.70
- based on an average of 10 new units per year.
- State or Federal matching funds – dependent upon SANDAG allocation
- TRANSNET or Gas Tax funds – dependent available revenues

PROJECT ESTIMATED COST - \$75,000

ESTIMATED CONSTRUCTION START DATE – Improvements can be rolled out incrementally beginning in 2026 as funds become available.