



May 21, 2025

ITEM TITLE: RESOLUTION NO. 2025-023 APPROVING FORMAL AMENDMENT NO. 08 (25-08) TO THE 2025 TRANSNET LOCAL STREET IMPROVEMENT PROGRAM OF PROJECTS FOR FISCAL YEARS 2025 THROUGH 2029. (0680-95)

ORIGINATING DEPARTMENT:

Public Works

EXECUTIVE SUMMARY:

This is the Public Hearing to approve Amendment No. 08 (25-08), to the 2025 Regional Transportation Improvement Program (RTIP) updating *TransNet* programmed funds to match funding changes to projects in the City's Capital Improvement Program that use *TransNet* funds. The 2025 *TransNet* Program of Projects is periodically adjusted to reflect the latest SANDAG estimates of the City's annual income from *TransNet* sales tax revenues and to account for any changes in programmed project funding. The *TransNet* Extension Ordinance (Proposition A) requires *TransNet* recipients to hold a Public Hearing and submit a formal amendment any time *TransNet* funds are impacted.

RECOMMENDATION:

1. Receive this report;
2. Open the Public Hearing;
3. Receive public comment;
4. Close the Public Hearing;
5. Adopt Resolution 2025-023 – A Resolution of the City Council of the City of Imperial Beach, California approving the 2025 *TransNet* Local Street Improvement Program of Projects for Fiscal Years 2025 through 2029.

OPTIONS:

- Adopt Resolution No. 2025-023 approving Amendment No. 08 (25-08) to the 2025 *TransNet* Local Street Improvement Program of Projects for Fiscal Years 2025 through 2029; or
- Adopt Resolution No. 2025-023 and approve Amendment No. 08 (25-08) to the 2025 *TransNet* Local Street Improvement Program of Projects for Fiscal Years 2025 through 2029 as modified by City Council; or
- Request additional information and an additional report.

BACKGROUND/ANALYSIS:

The *TransNet* Extension Ordinance became effective in Fiscal Year 2009. The *TransNet* Extension Ordinance limited the maintenance expenditures to a maximum of 30% of the total Local Streets and Roadway Program allocation. The remaining 70% of the allocated funds are

to be expended on major roadway capital improvement projects.

On June 18, 2024, Council held a Public Hearing and adopted the 2025 RTIP for Fiscal Years 2025 through 2029.

The following four City projects have *TransNet* funds programmed in the current RTIP Program of Projects:

1. IB02 Street Maintenance Operations
2. IB12 Major Street Improvements
3. IB22 9th Street Active Transportation Corridor
4. IB24 Palm Avenue Complete Multimodal Corridor.

Attachment 2 provides the 2025 RTIP Formal Amendment No. 08 Program of Projects for the City of Imperial Beach for the five-year period (FYs 2025-2029) and includes those four projects. Under each of those projects, the updated *TransNet* programmed funds included in this amendment as well as the *TransNet* programmed funds when the projects were last amended prior to this amendment are shown.

ENVIRONMENTAL DETERMINATION:

Not a project as defined by CEQA.

FISCAL IMPACT:

Programmed funds in the 2025 *TransNet* Local Street Improvement Program of Projects for Fiscal Years 2025 through 2029 will match the funding in the City's Capital Improvement Program.

ATTACHMENTS:

ATT 1 – Resolution No. 2025-023

ATT 2 – 2025 RTIP Formal Amendment No. 08 Program of Projects