

**Table 1**  
**2025 Regional Transportation Improvement Program**  
**Amendment No. 8**  
**San Diego Region (in \$000s)**

**Imperial Beach, City of**

MPO ID: IB02										RTIP #:25-08	
Project Title:		Street Maintenance Operations							TransNet - LSI: Maint		
Project Description:		Various locations - preventative maintenance - slurry seals and localized pavement repairs									
Change Reason:		Reduce funding, Revise funding between fiscal years									
Capacity Status:		NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation							
Est Total Cost: \$6,561											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$4,287	\$2,992	\$251	\$214	\$270	\$277	\$285				\$4,287
TransNet - LSI Carry Over	\$619	\$618	\$2								\$619
TOTAL	\$6,561	\$5,265	\$253	\$214	\$270	\$277	\$285				\$6,561
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L	\$1,655	\$1,655									\$1,655
TransNet - LSI	\$4,386	\$2,992	\$252	\$278	\$281	\$289	\$296				\$4,386
TransNet - LSI Carry Over	\$618	\$618									\$618
TOTAL	\$6,659	\$5,265	\$252	\$278	\$281	\$289	\$296				\$6,659

MPO ID: IB12								RTIP #:25-08			
Project Title: Major Street Improvements								TransNet - LSI: CR			
Project Description: Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: \$9,000											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$6,710	\$4,272		\$498	\$629	\$645	\$665		\$1,970		\$4,740
TransNet - LSI Carry Over	\$2,090	\$2,091							\$830		\$1,260
TOTAL	\$9,000	\$6,563		\$498	\$629	\$645	\$665		\$2,800		\$6,200
PROJECT LAST AMENDED 25-00											
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$200	\$200									\$200
TransNet - LSI	\$6,938	\$4,272		\$648	\$655	\$673	\$690		\$1,993		\$4,945
TransNet - LSI Carry Over	\$2,090	\$2,091							\$830		\$1,260
TOTAL	\$9,228	\$6,563		\$648	\$655	\$673	\$690		\$2,823		\$6,405

**2025 Regional Transportation Improvement Program  
Amendment No. 8  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

MPO ID: IB22

RTIP #:25-08

Project Title:

9th St Active Transportation Corridor (part of Lump Sum V14)

TransNet - LSI: CR

Project Description:

9th Street from Sea Park Drive to Calla Avenue (1.1 miles) - 1.1 miles of bicycle and pedestrian improvements that include a road diet, green buffered bike lanes, sharrows, bicycle bend-outs, high-visibility crosswalks, and curb extensions

Change Reason:

Revise Fund Source

Capacity Status:

NCI

Exempt Category:

Air Quality - Bicycle and pedestrian facilities

Est Total Cost:

\$5,387

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$585		\$585								\$585
TransNet - LSI Carry Over	\$4			\$4							\$4
ATP - S	\$3,018	\$539	\$2,479						\$539		\$2,479
Local Funds	\$1,780	\$60	\$1,720						\$60		\$1,720
TOTAL	\$5,387	\$599	\$4,784	\$4					\$599		\$4,788

PROJECT LAST AMENDED 25-00

	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON
TransNet - LSI	\$588		\$588								\$588
ATP - S	\$3,018	\$539	\$2,479						\$539		\$2,479
Local Funds	\$1,780	\$60	\$1,720						\$60		\$1,720
TOTAL	\$5,386	\$599	\$4,787						\$599		\$4,787

MPO ID: IB24										RTIP #:25-08			
Project Title:			Palm Avenue Complete Multimodal Corridor (part of Lump Sum V14)										
Project Description:			Palm Avenue from Georgia Avenue to Rainbow Avenue (1.5 miles) - 1.5 miles of active transportation improvements including class IV bike lanes, crosswalks, curb extensions, street trees, lighting, transit islands, and ADA curb ramps/sidewalks										
Change Reason:			Revise funding between fiscal years										
Capacity Status:			NCI		Exempt Category:							Air Quality - Bicycle and pedestrian facilities	
Est Total Cost: <b>\$26,227</b>													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - MC	\$2,000		\$1,000	\$1,000					\$2,000				
ATP - S	\$23,112		\$150	\$1,220	\$21,742				\$1,250	\$120	\$21,742		
Local Funds	\$1,115	\$1,115							\$1,115				
TOTAL	\$26,227	\$1,115	\$1,150	\$2,220	\$21,742				\$4,365	\$120	\$21,742		
PROJECT LAST AMENDED 25-00													
	TOTAL	PRIOR	24/25	25/26	26/27	27/28	28/29	FUTURE	PE	RW	CON		
TransNet - MC	\$2,000		\$1,000	\$1,000					\$2,000				
ATP - S	\$23,112		\$1,370		\$21,742				\$1,250	\$120	\$21,742		
Local Funds	\$1,115	\$1,115							\$1,115				
TOTAL	\$26,227	\$1,115	\$2,370	\$1,000	\$21,742				\$4,365	\$120	\$21,742		

**2025 Regional Transportation Improvement Program  
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**RTIP Fund Types**

<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
TransNet-L	Prop. A Local Transportation Sales Tax - Local Streets & Roads
TransNet-L (Cash)	TransNet - L funds which agencies have received payment, but have not spent
TransNet-LSI	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
TransNet-LSI Carry Over	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
TransNet-MC	Prop. A Extension Local Transportation Sales Tax - Major Corridors